

New Hanover County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	8,756	0	4,378	4,378	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	3,061,997	2,594,227	467,770	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,268,288	0	1,134,144	1,134,144	0.000%	50.000%	50.000%
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Food Stamp Allotments	18,293,927	18,293,927	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	613,106	0	459,829	153,277	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	161,293	0	120,970	40,323	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	61,495	0	61,495	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	6,545	0	6,545	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	1,178,940	748,509	215,215	215,216	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	8,509	4,255	2,127	2,127	50.006%	24.997%	24.997%
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Title IV-E Foster Care	462,609	293,710	84,450	84,449	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	136,341	86,563	0	49,778	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	1,186,899	0	593,450	593,449	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	256,562	256,562	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	233,799	233,799	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	47,217	0	47,217	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	1,930	0	1,930	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	135,627	135,627	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	28,123,840	22,647,179	3,199,520	2,277,141	80.527%	11.377%	8.097%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	720,116	480,885	59,202	180,029	66.779%	8.221%	25.000%
TANF Transferred to SSBG	118,414	88,803	0	29,611	74.994%	0.000%	25.006%
LINKS	97,918	78,334	19,584	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	751,464	375,732	187,866	187,866	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	53,308	39,981	13,327	0	75.000%	25.000%	0.000%
Permanency Planning Special	15,824	11,868	0	3,956	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,359,693	897,397	0	462,296	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	251,979	251,979	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	23,806	11,903	0	11,903	50.000%	0.000%	50.000%
Work First County Block Grant - Total	4,432,571	1,994,809	0	2,437,762	45.003%	0.000%	54.997%
TANF Domestic Violence	18,458	18,458	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	88,192	77,168	0	11,024	87.500%	0.000%	12.500%
Adult Day Care	83,430	46,165	26,836	10,429	55.334%	32.166%	12.500%
Adult Care Home Case Management	81,608	40,804	20,402	20,402	50.000%	25.000%	25.000%
Adult Protective Services - State	45,500	0	45,500	0	0.000%	100.000%	0.000%
Adult Home Specialist	26,168	0	26,168	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

8,168,449 4,414,287 398,885 3,355,278 54.041% 4.883% 41.076%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	66,626	33,313	33,313	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	53,601	0	0	53,601	0.000%	0.000%	100.000%
LIEAP & CIP Administration	41,617	41,617	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	2,071,515	1,035,757	0	1,035,757	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	11,240	11,240	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	159,379	79,690	0	79,690	50.000%	0.000%	50.000%
EBT Call Center	23,176	11,588	0	11,588	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	491,621	245,811	0	245,810	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	358,000	179,000	179,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	787,752	787,752	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	138,535	0	138,535	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	6,903,684	5,447,007	1,456,677	0	78.900%	21.100%	0.000%
DCD Services Support	287,653	287,653	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	3,906,801	1,953,401	0	1,953,401	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

15,301,200 10,113,829 1,807,525 3,379,846 66.098% 11.813% 22.089%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 51,593,489 37,175,295 5,405,930 9,012,265 72.054% 10.478% 17.468%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.